

RE-PROFILES AND AMENDMENTS

Appendix 4

Scheme/Event	Department	Code	Code Description	2013/14 Budget £000	2014/15 Budget £000	2015/16 Budget £000	2016/17 Budget £000	2017/18 & later years Budget £000	Total Budget (all years) £000
Victoria Avenue Improvements	Corporate Services	C10632	Victoria Avenue Improvements			250	(250)		0
New Burial Ground	Corporate Services	C10054	New Burial Ground		(610)	610			0
Airport Business Park	Corporate Services	C10261	Airport Business Park		(716)	(3,490)	2,105	2,101	0
Adult Disabled Facilities	People	C10145	Adult Disabled Facilities		(1,112)	1,112			0
Empty Dwellings Management - works in default	People	C10503	Empty Dwellings Management - works in default		(90)	90			0
Empty Dwellings Management - EDMO	People	C10020	Empty Dwellings Management - EDMO		(77)	77			0
	People	C10621	Viking Day Service Reprovision		(300)	300			0
	People	C10146	Private Sector Renewal		(500)	500			0
	People	C10489	Disabled Facilities - Children		(278)	278			0
A127 Junction Improvements	Place	C10553	A127 Junction Improvements		17	(17)			0
S106 Scheme	Place	C10277	S106 21 Station Road		24	(24)			0
	Place	C10624	Library Review		(380)	380			0
	Place	C10011	Coastal Defence		(4,320)	4,320			0
	Place	C10115	Cinder Path		(974)	487	487		0
	Place	C10570	Commercial Waste & Recycling Project		(261)	261			0
	Place	C10467	Waste Transfer Station		(1,203)	1,203			0
				0	(10,780)	6,337	2,342	2,101	0